

Options, Expenditures and Metrics

For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

FAIRGRIEVE SCHOOL

PRINCIPAL JEAN CIESLA

Class Size Reduction

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Option(s) Maintained, but not Expanded</u>			\$68,407	\$68,407	\$0	\$68,407	\$0
PROGRAM TOTAL			\$68,407	\$68,407	\$0	\$68,407	\$0

Options, Expenditures and Metrics
For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

FAIRGRIEVE SCHOOL

PRINCIPAL JEAN CIESLA

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>District-Wide Initiative</u>			\$124,654	\$9,270	\$91,830	\$101,100	-\$23,554
•	52%	62%					
•	82%	92%					
PROGRAM TOTAL			\$124,654	\$9,270	\$91,830	\$101,100	-\$23,554

Options, Expenditures and Metrics
For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

FAIRGRIEVE SCHOOL

PRINCIPAL JEAN CIESLA

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
PROGRAM TOTAL			\$2,800	\$0	\$0	\$0	-\$2,800
<u>SCHOOL SUMMARY</u>			Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School			\$195,861	\$77,677	\$91,830	\$169,507	-\$26,354
Total of School Allocations			\$195,861	\$77,677	\$91,830	\$169,507	-\$26,354
Balance to Be Allocated by School			\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

FULTON JUNIOR HIGH SCHOOL

PRINCIPAL DONNA PARKHURST

Time on Task

Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
		PROGRAM TOTAL	\$19,744	\$0	\$0	\$0	-\$19,744

Options, Expenditures and Metrics
For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

FULTON JUNIOR HIGH SCHOOL

PRINCIPAL DONNA PARKHURST

Teacher and Principal Quality Initiative

Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
		\$16,346	\$0	\$0	\$0	-\$16,346
PROGRAM TOTAL						

Options, Expenditures and Metrics

For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

FULTON JUNIOR HIGH SCHOOL

PRINCIPAL DONNA PARKHURST

Middle School and High School Restructuring

Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
		\$75,482	\$75,482	\$0	\$75,482	\$0
PROGRAM TOTAL		\$75,482	\$75,482	\$0	\$75,482	\$0

Option(s) Maintained, but not Expanded

SCHOOL SUMMARY

Base Year	MoE	Current Year	Total Proj.	Change
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District Allocation to School

Total of School Allocations

Balance to Be Allocated by School

Options, Expenditures and Metrics
For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

G RAY BODLEY HIGH SCHOOL

PRINCIPAL DENNIS DUMAS

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>District-Wide Initiative</u>			\$13,468	\$0	\$304,775	\$304,775	\$291,307
•	0	14					
<u>Dedicated Instructional Time</u>			\$0	\$0	\$20,000	\$20,000	\$20,000
• # of SWD benefiting	0	30					
• # of students in poverty benefiting	0	40					
• # of students receiving instruction or intervention	0	86					
• # of students w/low achievement benefiting	0	86					
• % of funds benefiting target populations	0	100					
PROGRAM TOTAL			\$13,468	\$0	\$324,775	\$324,775	\$311,307

Options, Expenditures and Metrics
For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

G RAY BODLEY HIGH SCHOOL

PRINCIPAL DENNIS DUMAS

Teacher and Principal Quality Initiative

Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
		\$35,028	\$0	\$0	\$0	-\$35,028
PROGRAM TOTAL						

Options, Expenditures and Metrics

For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

G RAY BODLEY HIGH SCHOOL

PRINCIPAL DENNIS DUMAS

Middle School and High School Restructuring

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Option(s) Maintained, but not Expanded</u>			\$738,770	\$738,770	\$0	\$738,770	\$0
<u>Continue Existing Programs</u>			\$138,414	\$138,414	\$20,000	\$158,414	\$20,000
PROGRAM TOTAL			\$877,184	\$877,184	\$20,000	\$897,184	\$20,000

SCHOOL SUMMARY

	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$925,680	\$877,184	\$344,775	\$1,221,959	\$296,279
Total of School Allocations	\$925,680	\$877,184	\$344,775	\$1,221,959	\$296,279
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics
For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

GRANBY ELEMENTARY SCHOOL

PRINCIPAL BARBARA HUBBARD

Class Size Reduction

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Option(s) Maintained, but not Expanded</u>			\$75,599	\$75,599	\$0	\$75,599	\$0
PROGRAM TOTAL			\$75,599	\$75,599	\$0	\$75,599	\$0

Options, Expenditures and Metrics

For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

GRANBY ELEMENTARY SCHOOL

PRINCIPAL BARBARA HUBBARD

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>District-Wide Initiative</u>			\$124,654	\$9,270	\$494,559	\$503,829	\$379,175
•	52%	62%					
•	82%	92%					
•	0	16					
PROGRAM TOTAL			\$124,654	\$9,270	\$494,559	\$503,829	\$379,175

Options, Expenditures and Metrics
For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

GRANBY ELEMENTARY SCHOOL

PRINCIPAL BARBARA HUBBARD

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
PROGRAM TOTAL			\$2,800	\$0	\$0	\$0	-\$2,800
<u>SCHOOL SUMMARY</u>			Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School			\$203,053	\$84,869	\$494,559	\$579,428	\$376,375
Total of School Allocations			\$203,053	\$84,869	\$494,559	\$579,428	\$376,375
Balance to Be Allocated by School			\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics
For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

J E LANIGAN SCHOOL

PRINCIPAL DANIEL JOHNSON

Class Size Reduction

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Option(s) Maintained, but not Expanded</u>			\$127,098	\$127,098	\$0	\$127,098	\$0
PROGRAM TOTAL			\$127,098	\$127,098	\$0	\$127,098	\$0

Options, Expenditures and Metrics
For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

J E LANIGAN SCHOOL

PRINCIPAL DANIEL JOHNSON

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>District-Wide Initiative</u>			\$124,654	\$9,270	\$116,831	\$126,101	\$1,447
•	52%	62%					
•	82%	92%					
PROGRAM TOTAL			\$124,654	\$9,270	\$116,831	\$126,101	\$1,447

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For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

J E LANIGAN SCHOOL

PRINCIPAL DANIEL JOHNSON

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
PROGRAM TOTAL			\$2,800	\$0	\$0	\$0	-\$2,800
<u>SCHOOL SUMMARY</u>			Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School			\$254,552	\$136,368	\$116,831	\$253,199	-\$1,353
Total of School Allocations			\$254,552	\$136,368	\$116,831	\$253,199	-\$1,353
Balance to Be Allocated by School			\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics
For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

VOLNEY ELEMENTARY SCHOOL

PRINCIPAL JEFF HENDRICKSON

Class Size Reduction

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Option(s) Maintained, but not Expanded</u>			\$60,033	\$60,033	\$0	\$60,033	\$0
PROGRAM TOTAL			\$60,033	\$60,033	\$0	\$60,033	\$0

Options, Expenditures and Metrics

For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

VOLNEY ELEMENTARY SCHOOL

PRINCIPAL JEFF HENDRICKSON

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>District-Wide Initiative</u>			\$124,654	\$9,270	\$699,573	\$708,843	\$584,189
•	0	20					
•	52%	62%					
•	82%	92%					
PROGRAM TOTAL			\$124,654	\$9,270	\$699,573	\$708,843	\$584,189

Options, Expenditures and Metrics

For School Year 2008-09

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

VOLNEY ELEMENTARY SCHOOL

PRINCIPAL JEFF HENDRICKSON

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
PROGRAM TOTAL			\$2,800	\$0	\$0	\$0	-\$2,800
<u>SCHOOL SUMMARY</u>			Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School			\$187,487	\$69,303	\$699,573	\$768,876	\$581,389
Total of School Allocations			\$187,487	\$69,303	\$699,573	\$768,876	\$581,389
Balance to Be Allocated by School			\$0	\$0	\$0	\$0	\$0
<u>DISTRICT SUMMARY</u>			Base Year	MoE	Current Year	Total Proj.	Change
Total Contract Amount			\$1,878,205	\$1,320,883	\$1,747,568	\$3,068,451	\$1,190,246
Total of Completed Allocations			\$1,878,205	\$1,320,883	\$1,747,568	\$3,068,451	\$1,190,246
Balance to Be Allocated District-Wide			\$0	\$0	\$0	\$0	\$0