



Contract for Excellence

**Fiscal Overview Report
For School Year 2009-10**

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

Submission Status: Certified and Submitted as of June 18, 2009

District 2008-09 Maintenance of Effort	
<i>07-08 Foundation Aid</i>	\$26,507,419
<i>08-09 Projected Foundation Aid</i>	\$28,757,961
<i>\$ Increase</i>	\$2,250,542
<i>% Increase</i>	8.5%
<i>07-08 Contract Amount to Be Reallocated in 08-09</i>	\$557,322
<i>08-09 Final Contract Amount</i>	\$1,747,568
<i>08-09 Contract Amount Maintained in 09-10</i>	\$1,224,174
<i>08-09 Contract Amount to Be Reallocated in 09-10</i>	\$523,394

District 2009-10 Fiscal Summary	
<i>08-09 Final Foundation Aid</i>	\$28,757,587
<i>09-10 Foundation Aid</i>	\$28,757,587
<i>\$ Increase</i>	\$0
<i>% Increase</i>	0.0%
<i>Total Contract Amount</i>	\$0
<i>08-09 Contract Amount to Be Reallocated in 09-10</i>	\$523,394
<i>Charter Tuition Increase Deduction</i>	\$0
<i>Adjusted 09-10 Contract Amount with Reallocations</i>	\$523,394

Disclosure Dates	
<i>Notice of Public Hearing /Contract Posted</i>	05-06-2009
<i>Public Hearing Held</i>	05-12-2009
<i>Assessment of Public Comment Posted</i>	05-13-2009

2009-10 Calculated Amounts	
<i>Preliminary 09-10 Contract Amount without Reallocations</i>	\$0
<i>Max Allowable Experimental Program (15%)</i>	\$0
<i>Max Flexible Continuation Amount (35%)</i>	\$0
<i>08-09 Contract Amount to Be Reallocated in 09-10</i>	\$523,394
<i>Min New or Expanded Programs Amount</i>	\$523,394
<i>09-10 Final Contract Amount</i>	\$523,394

2009-10 Preliminary Adjustments	
<i>District-Wide Initiatives Operated at District Level</i>	\$0
<i>Allocations to New Schools</i>	\$0
<i>Remaining Contract Amount to Be Allocated</i>	\$523,394

Cumulative Fiscal Overview		
	<i>C4E Year:</i>	Third of 3
<i>07-08 Contract Amount Maintained in 09-10</i>		\$1,320,883
<i>08-09 Contract Amount Maintained in 09-10</i>		\$1,224,174
<i>Adjusted 09-10 Contract Amount with Reallocations</i>		\$523,394
<i>Total 09-10 Contract Amount</i>		\$3,068,451