



Contract for Excellence
Options, Expenditures and Metrics
For School Year 2009-10

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

FAIRGRIEVE SCHOOL

PRINCIPAL JEAN CIESLA

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District-Wide Initiative			\$91,830	\$0	\$20,000	\$20,000
•	300	270				
PROGRAM TOTALS			\$91,830	\$0	\$20,000	\$20,000

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$91,830	\$0	\$20,000	\$20,000
<i>Total of School Allocations</i>	\$91,830	\$0	\$20,000	\$20,000
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

FULTON JUNIOR HIGH SCHOOL

PRINCIPAL DONNA PARKHURST

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District-Wide Initiative			\$0	\$0	\$75,000	\$75,000
•	0	30				
PROGRAM TOTALS			\$0	\$0	\$75,000	\$75,000

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$0	\$0	\$75,000	\$75,000
<i>Total of School Allocations</i>	\$0	\$0	\$75,000	\$75,000
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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G RAY BODLEY HIGH SCHOOL

PRINCIPAL MICHAEL EGAN

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$264,775	\$264,775	\$0	\$264,775
PROGRAM TOTALS			\$264,775	\$264,775	\$0	\$264,775

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$80,000	\$80,000	\$0	\$80,000
District-Wide Initiative			\$0	\$0	\$253,001	\$253,001
•	0	250				
•	0	20				
PROGRAM TOTALS			\$80,000	\$80,000	\$253,001	\$333,001

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$344,775	\$344,775	\$253,001	\$597,776
<i>Total of School Allocations</i>	\$344,775	\$344,775	\$253,001	\$597,776
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

GRANBY ELEMENTARY SCHOOL

PRINCIPAL HEATHER PERRY

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$25,812	\$25,812	\$0	\$25,812
District-Wide Initiative			\$468,747	\$343,147	\$59,929	\$403,076
•	0	9				
•	500	450				
PROGRAM TOTALS			\$494,559	\$368,959	\$59,929	\$428,888

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$494,559	\$368,959	\$59,929	\$428,888
<i>Total of School Allocations</i>	\$494,559	\$368,959	\$59,929	\$428,888
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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SUPERINTENDENT WILLIAM LYNCH

J E LANIGAN SCHOOL

PRINCIPAL DANIEL JOHNSON

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District-Wide Initiative			\$116,831	\$25,001	\$66,160	\$91,161
•	0	5				
PROGRAM TOTALS			\$116,831	\$25,001	\$66,160	\$91,161

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$116,831	\$25,001	\$66,160	\$91,161
<i>Total of School Allocations</i>	\$116,831	\$25,001	\$66,160	\$91,161
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

VOLNEY ELEMENTARY SCHOOL

PRINCIPAL JEFF HENDRICKSON

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$46,000	\$46,000	\$0	\$46,000
District-Wide Initiative			\$653,573	\$439,439	\$49,304	\$488,743
•	0	9				
•	450	405				
PROGRAM TOTALS			\$699,573	\$485,439	\$49,304	\$534,743

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$699,573	\$485,439	\$49,304	\$534,743
<i>Total of School Allocations</i>	\$699,573	\$485,439	\$49,304	\$534,743
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

<u>DISTRICT SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>Total Contract Amount</i>	\$1,747,568	\$1,224,174	\$523,394	\$1,747,568
<i>Total of Completed Allocations</i>	\$1,747,568	\$1,224,174	\$523,394	\$1,747,568
<i>Balance to Be Allocated District-Wide</i>	\$0	\$0	\$0	\$0