



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

FAIRGRIEVE SCHOOL

PRINCIPAL JEAN CIESLA

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
District-Wide Initiative	\$91,830	\$0	\$91,830
TOTAL SCHOOL ALLOCATIONS	\$91,830	\$0	\$91,830

G RAY BODLEY HIGH SCHOOL

PRINCIPAL MICHAEL EGAN

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Continue Existing Programs	\$264,775	\$264,775	\$0
Middle School and High School Restructuring			
Continue Existing Programs	\$80,000	\$80,000	\$0
TOTAL SCHOOL ALLOCATIONS	\$344,775	\$344,775	\$0

GRANBY ELEMENTARY SCHOOL

PRINCIPAL HEATHER PERRY

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Continue Existing Programs	\$25,812	\$25,812	\$0
District-Wide Initiative	\$468,747	\$343,147	\$125,600
TOTAL SCHOOL ALLOCATIONS	\$494,559	\$368,959	\$125,600



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SUPERINTENDENT WILLIAM LYNCH

J E LANIGAN SCHOOL

PRINCIPAL DANIEL JOHNSON

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
District-Wide Initiative	\$116,831	\$25,001	\$91,830
TOTAL SCHOOL ALLOCATIONS	\$116,831	\$25,001	\$91,830

VOLNEY ELEMENTARY SCHOOL

PRINCIPAL JEFF HENDRICKSON

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Continue Existing Programs	\$46,000	\$46,000	\$0
District-Wide Initiative	\$653,573	\$439,439	\$214,134
TOTAL SCHOOL ALLOCATIONS	\$699,573	\$485,439	\$214,134
TOTAL DISTRICT ALLOCATIONS	\$1,747,568	\$1,224,174	\$523,394