



Contract for Excellence

Integrated Planning Report
For School Year 2009-10

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

Commissioner's regulations require that Contract for Excellence allowable programs and activities be coordinated with those programs and activities included in the district's comprehensive educational plan. The Department expects that the district's Contract for Excellence will be integrated and consistent with other school improvement activities mandated by VESID, the federal government pursuant to Title I, NCLB or other provisions or entities, already underway, so that these efforts will have a synergistic effect.

District Narrative: Please describe the extent and manner in which the Contract's allowable programs and activities are coordinated with other school improvement efforts the district is implementing, pursuant to its comprehensive education plan(s).

The FCSD focuses all IDEA, Consolidated Grant and school improvement funding across the school district to support SWD and at risk learners in meeting the NYS performance benchmarks for proficiency in ELA and mathematics, to support students remaining in school, and meeting graduation requirements resulting in improved graduation rates for all students, notably SWD and LES. Each individual school in the district's School Improvement Plan focuses on students attaining the aforementioned targets.

OTHER RESOURCES	IDEA	Title I	Title III	School Improvement	SURR Funding	Other	Total
FULTON CITY SD	\$881,827	\$980,427		\$130,000		\$379,773	\$2,372,027
FAIRGRIEVE SCHOOL	\$152,458	\$134,801				\$98,429	\$385,688
FULTON JUNIOR HIGH SCHOOL	\$124,752	\$112,688				\$28,170	\$265,610
G RAY BODLEY HIGH SCHOOL	\$118,779	\$205		\$50,000		\$34,533	\$203,517
GRANBY ELEMENTARY SCHOOL	\$234,587	\$109,601				\$94,643	\$438,831
J E LANIGAN SCHOOL	\$147,826	\$227		\$80,000		\$95,828	\$323,881
VOLNEY ELEMENTARY SCHOOL	\$103,425	\$83,033				\$28,170	\$214,628
TOTAL OF ALL SCHOOLS	\$881,827	\$440,555	\$0	\$130,000	\$0	\$379,773	\$1,832,155

* *School has NO Contract for Excellence Allocations*