



Contract for Excellence

**Fiscal Summary Report
For School Year 2009-10**

FULTON CITY SD

SUPERINTENDENT WILLIAM LYNCH

\$ Maintenance of Prior Year Contract

\$ Current Year Allocations - All

	CSR	TOT	TPQI	MS/HS R	FK/P	EXP	MP:ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
DISTRICT-WIDE INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRGRIEVE SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$0
<i>Pro Rata Allocation by Need:</i> \$88,140										
FULTON JUNIOR HIGH SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000	\$0
<i>Pro Rata Allocation by Need:</i> \$101,329										
G RAY BODLEY HIGH SCHOOL	\$0	\$264,775	\$0	\$80,000	\$0	\$0	\$0	\$344,775	\$344,775	\$0
In Corrective Action	\$0	\$0	\$0	\$253,001	\$0	\$0	\$0	\$253,001	\$253,001	\$0
<i>Pro Rata Allocation by Need:</i> \$158,588										
GRANBY ELEMENTARY SCHOOL	\$0	\$368,959	\$0	\$0	\$0	\$0	\$0	\$368,959	\$368,959	\$0
In Good Standing	\$0	\$59,929	\$0	\$0	\$0	\$0	\$0	\$59,929	\$59,929	\$0
<i>Pro Rata Allocation by Need:</i> \$59,929										
J E LANIGAN SCHOOL	\$0	\$25,001	\$0	\$0	\$0	\$0	\$0	\$25,001	\$25,001	\$0
In Need of Improvement - Year 1	\$0	\$66,160	\$0	\$0	\$0	\$0	\$0	\$66,160	\$66,160	\$0
<i>Pro Rata Allocation by Need:</i> \$66,157										
VOLNEY ELEMENTARY SCHOOL	\$0	\$485,439	\$0	\$0	\$0	\$0	\$0	\$485,439	\$485,439	\$0
In Good Standing	\$0	\$49,304	\$0	\$0	\$0	\$0	\$0	\$49,304	\$49,304	\$0
<i>Pro Rata Allocation by Need:</i> \$49,304										



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TOTAL DISTRICT ALLOCATIONS										
\$ Maintenance of Prior Year Contract	\$0	\$1,144,174	\$0	\$80,000	\$0	\$0	\$0	\$1,224,174	\$1,224,174	\$0
\$ Current Year Allocations - Continued	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
\$ Current Year Allocations - New	\$0	\$195,393	\$0	\$328,001	\$0	\$0	\$0		\$523,394	
\$ Current Year Allocations - All *	\$0	\$195,393	\$0	\$328,001	\$0	\$0	\$0	\$523,394	\$523,394	\$0

*** Does not include money set aside for New Schools**